

Sample Budget

Budget Report

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| | Earthwork | | Shaping | | Drainage | | Greens Construction | |
|------------------|-----------|--------------|----------|--------------|-----------|--------------|---------------------|--------------|
| | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost |
| Pre-Construction | | | | | | | | |
| Unit Price | cu. yd. | 2.50 | per hole | 16,000.00 | per inlet | | sq. ft. | 5.25 |
| 1 | 9,625 | 14,437.50 | 1.00 | 16,000.00 | 5.00 | 9,000.00 | 6,426 | 25,704.00 |
| 2 | 2,285 | 3,427.50 | 1.00 | 16,000.00 | 3.00 | 5,400.00 | 6,758 | 27,032.00 |
| 3 | 9,966 | 14,949.00 | 1.00 | 16,000.00 | 4.00 | 7,200.00 | 6,068 | 24,272.00 |
| 4 | 7,377 | 11,065.50 | 1.00 | 16,000.00 | 6.00 | 10,800.00 | 6,555 | 26,220.00 |
| 5 | 12,512 | 18,768.00 | 1.00 | 16,000.00 | 4.00 | 7,200.00 | 5,761 | 23,044.00 |
| 6 | 20,286 | 30,429.00 | 1.00 | 16,000.00 | 8.00 | 14,400.00 | 7,398 | 29,592.00 |
| 7 | 11,971 | 17,956.50 | 1.00 | 16,000.00 | 8.00 | 14,400.00 | 6,068 | 24,272.00 |
| 8 | 9,784 | 14,676.00 | 1.00 | 16,000.00 | 3.00 | 5,400.00 | 6,827 | 27,308.00 |
| 9 | 8,574 | 12,861.00 | 1.00 | 16,000.00 | 4.00 | 7,200.00 | 6,527 | 26,108.00 |
| 10 | 7,608 | 11,412.00 | 1.00 | 16,000.00 | 3.00 | 5,400.00 | 6,212 | 24,848.00 |
| 11 | 4,171 | 6,256.50 | 1.00 | 16,000.00 | 3.00 | 5,400.00 | 6,045 | 24,180.00 |
| 12 | 10,296 | 15,444.00 | 1.00 | 16,000.00 | 7.00 | 12,600.00 | 6,288 | 25,152.00 |
| 13 | 14,569 | 21,853.50 | 1.00 | 16,000.00 | 10.00 | 18,000.00 | 5,752 | 23,008.00 |
| 14 | 7,817 | 11,725.50 | 1.00 | 16,000.00 | 5.00 | 9,000.00 | 7,009 | 28,036.00 |
| 15 | 3,477 | 5,215.50 | 1.00 | 16,000.00 | 2.00 | 3,600.00 | 6,581 | 26,324.00 |
| 16 | 4,706 | 7,059.00 | 1.00 | 16,000.00 | 5.00 | 9,000.00 | 6,457 | 25,828.00 |
| 17 | 13,680 | 20,520.00 | 1.00 | 16,000.00 | 6.00 | 10,800.00 | 6,185 | 24,740.00 |
| 18 | 5,377 | 8,065.50 | 1.00 | 16,000.00 | 5.00 | 9,000.00 | 6,630 | 26,520.00 |
| P.G. | 0 | 0.00 | 0.50 | 16,000.00 | 1.00 | 1,800.00 | 9,103 | 36,412.00 |
| Range | 19,007 | 28,510.50 | 1.00 | 16,000.00 | 9.00 | 16,200.00 | | 0.00 |
| Practice Area | | 0.00 | 0.50 | 16,000.00 | | 0.00 | | 0.00 |
| Miscellaneous | | 0.00 | | 16,000.00 | 9.00 | 16,200.00 | | 0.00 |
| Total Quantity | 183,088 | | 20.00 | | 110.00 | | 124,650 | |
| TOTAL COSTS | | \$274,632.00 | | \$352,000.00 | | \$198,000.00 | | \$498,600.00 |